|  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  |  | |  | |  |  |  | 预算公开表4 | | | |
| **2022年财政拨款收支总表**  单元：元 | | | | | | | | | | | |
| 收入 | | | | 支出 | | | | | | | | |
| 项目 | | 金额 | | 项目 | | | 金额 | | | | | |
| 小计 | | 一般公共预算 | 政府性基金 | 国有资本经营预算 | |
| 一、一般公共预算 | | 6,699.316518 | | 一般公共服务支出 | | | 2,694.524438 | | 2,694.524438 |  |  | |
| 二、政府性基金预算 | |  | | 外交支出 | | |  | |  |  |  | |
| 三、国有资本经营预算 | |  | | 国防支出 | | |  | |  |  |  | |
|  | |  | | 公共安全支出 | | |  | |  |  |  | |
|  | |  | | 教育支出 | | |  | |  |  |  | |
|  | |  | | 科学技术支出 | | |  | |  |  |  | |
|  | |  | | 文化旅游体育与传媒支出 | | |  | |  |  |  | |
|  | |  | | 社会保障和就业支出 | | | 81.971808 | | 81.971808 |  |  | |
|  | |  | | 社会保险基金支出 | | |  | |  |  |  | |
|  | |  | | 卫生健康支出 | | | 74.489937 | | 74.489937 |  |  | |
|  | |  | | 节能环保支出 | | |  | |  |  |  | |
|  | |  | | 城乡社区支出 | | |  | |  |  |  | |
|  | |  | | 农林水支出 | | |  | |  |  |  | |
|  | |  | | 交通运输支出 | | |  | |  |  |  | |
|  | |  | | 资源勘探工业信息等支出 | | |  | |  |  |  | |
|  | |  | | 商业服务业等支出 | | |  | |  |  |  | |
|  | |  | | 金融支出 | | |  | |  |  |  | |
|  | |  | | 援助其他地区支出 | | |  | |  |  |  | |
|  | |  | | 自然资源海洋气象等支出 | | |  | |  |  |  | |
|  | |  | | 住房保障支出 | | | 107.264335 | | 107.264335 |  |  | |
|  | |  | | 粮油物资储备支出 | | |  | |  |  |  | |
|  | |  | | 国有资本经营预算支出 | | |  | |  |  |  | |
|  | |  | | 灾害防治及应急管理支出 | | |  | |  |  |  | |
|  | |  | | 预备费 | | |  | |  |  |  | |
|  | |  | | 其他支出 | | |  | |  |  |  | |
|  | |  | | 转移性支出 | | | 3,741.066000 | | 3,741.066000 |  |  | |
|  | |  | | 债务还本支出 | | |  | |  |  |  | |
|  | |  | | 债务付息支出 | | |  | |  |  |  | |
|  | |  | | 债务发行费用支出 | | |  | |  |  |  | |
|  | |  | | 抗疫特别国债安排的支出 | | |  | |  |  |  | |
|  | |  | |  | | |  | |  |  |  | |
| 本年收入合计 | | 6,699.316518 | | 本年支出合计 | | | 6,699.316518 | | 6,699.316518 |  |  | |